



WESTERN OHIO REGIONAL TREATMENT  
AND HABILITATION CENTER

**Fiscal Year 2010**

**Fourth Quarter Report**

April 1, 2010 thru June 31, 2010



Created By:  
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MIS/Data Entry Coordinator  
April 15 , 2010

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Western Ohio Regional Treatment and Habilitation Center

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Telephone: (419) 222-3339

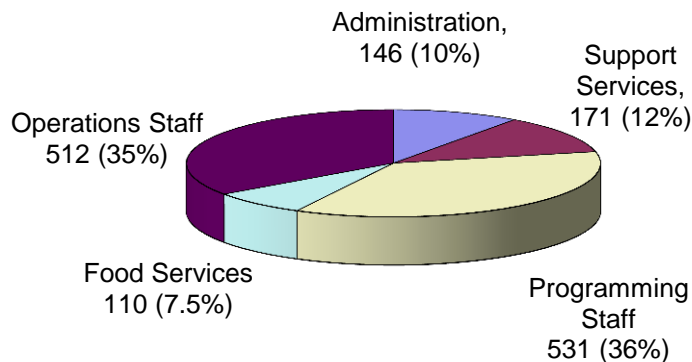
Fax: (419) 224-4410

# EMPLOYEE STATISTICS

	Total
Employee Hours	27,093
Comp Hours Earned	182
Number of Hours Spent in Training	1470
Salary Expense	\$ 346,529.45

## Training Hours and Percentile by Personnel

Training Hours and Percentile by Personnel



# MAINTENANCE OF THE FACILITY

<b>Operations</b>	<b>Total</b>
Number of Fire Drills	3
Number of "Shake Downs"	2
Maintenance and Sanitation Inspections	70
Number of Safety Inspections	86
Number of Security Counts	552
Number of Behavior Observations	85
Number of Major Rule Violations	52
Number of Minor Rule Violations	27
Number of Community Meetings	12

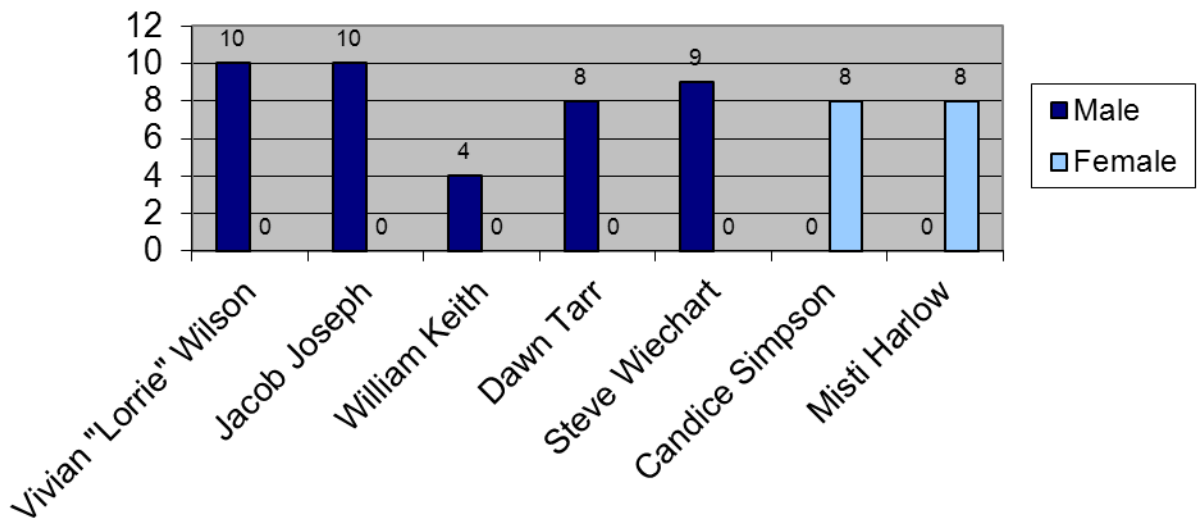
<b>Resident Statistics</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Total Number of Resident Visitors	470	218	688
Resident Average Count	71.56	25.30	96.86

<b>Transportation</b>	<b>Total</b>
Total Miles Logged for Transportation of the Residents	11786
Total Number of Residents Transported	1300
Average Daily Number of Residents Transported	14

# CASE MANAGER INTAKE LOAD

New Intake Load for Case Managers	Male	Female
Vivian "Lorrie" Wilson	10	0
Jacob Joseph	10	0
William Keith	4	0
Dawn Tarr	8	0
Steve Wiechart	9	0
Candice Simpson	0	8
Misti Harlow	0	8

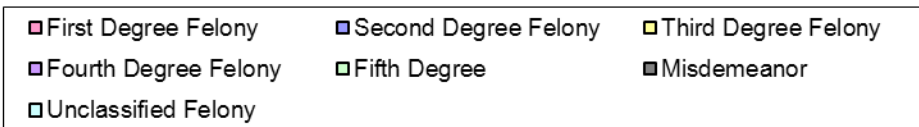
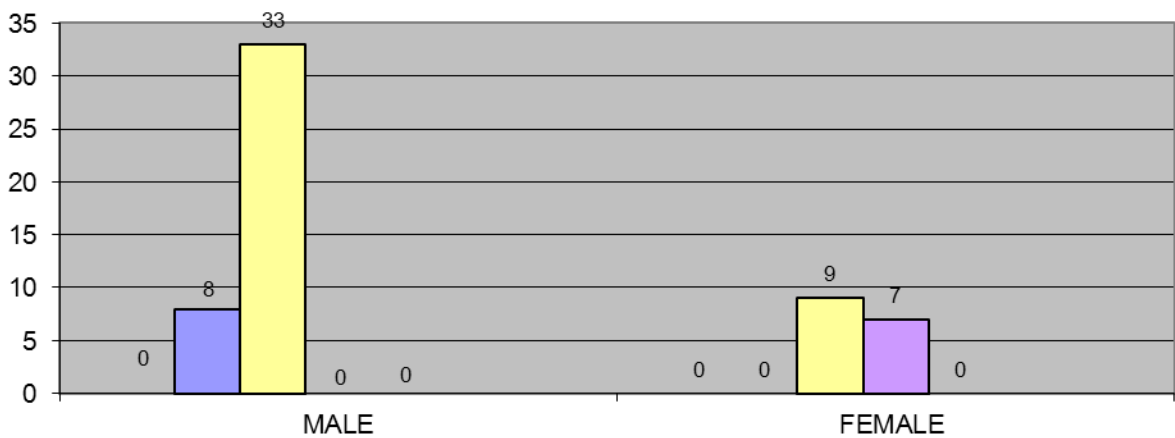
**Case Management Intake Load**



# QUARTER INTAKE STATISTICS

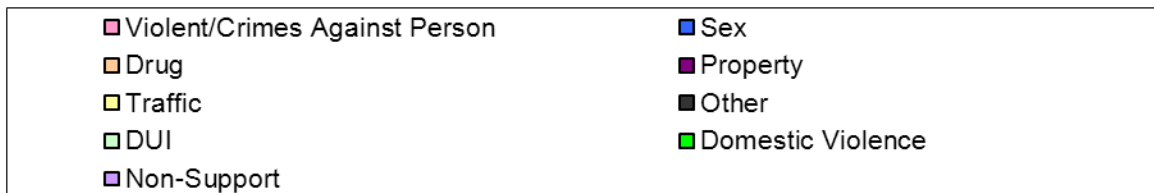
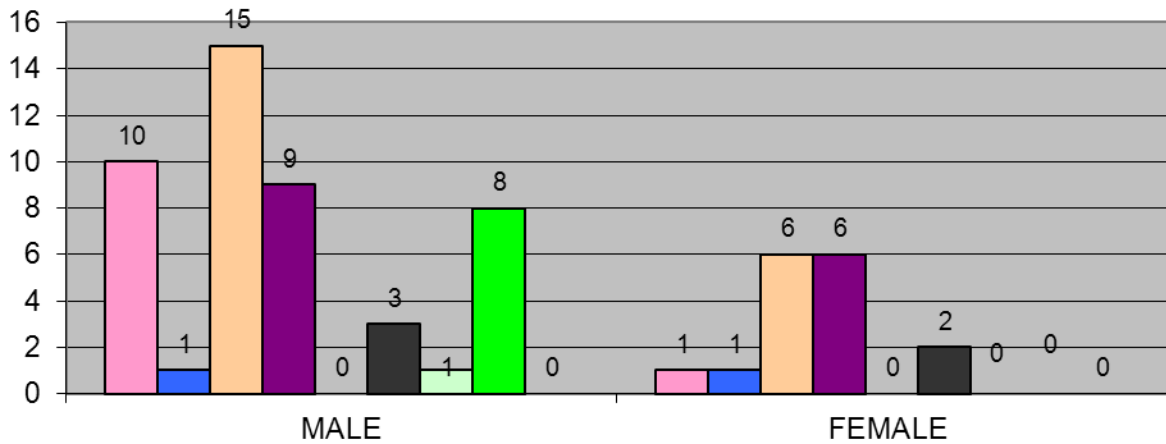
Level of Most Serious Offense on Intake	Male	Female	Total	Total Percentage
First Degree Felony	0	0	0	0%
Second Degree Felony	8	0	8	14%
Third Degree Felony	33	9	42	74%
Fourth Degree Felony	0	7	7	12%
Fifth Degree Felony	0	0	0	0%
Misdemeanor	0	0	0	0%
Unclassified Felony	0	0	0	0%

Level of Most Serious Offense on Intake

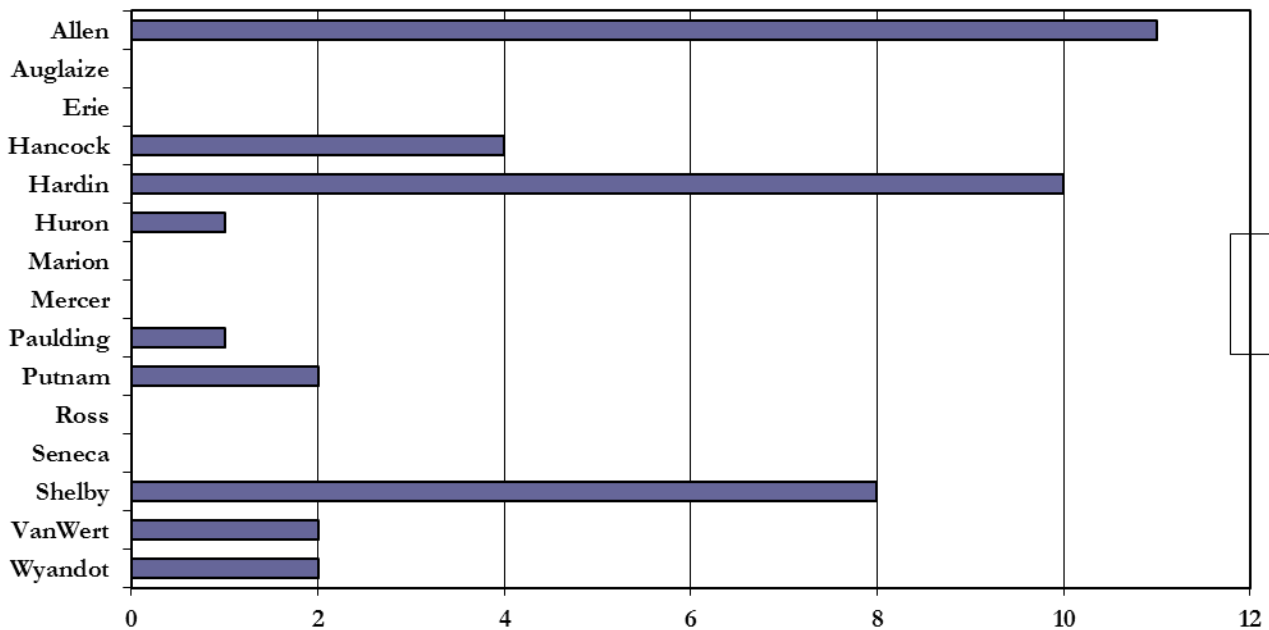
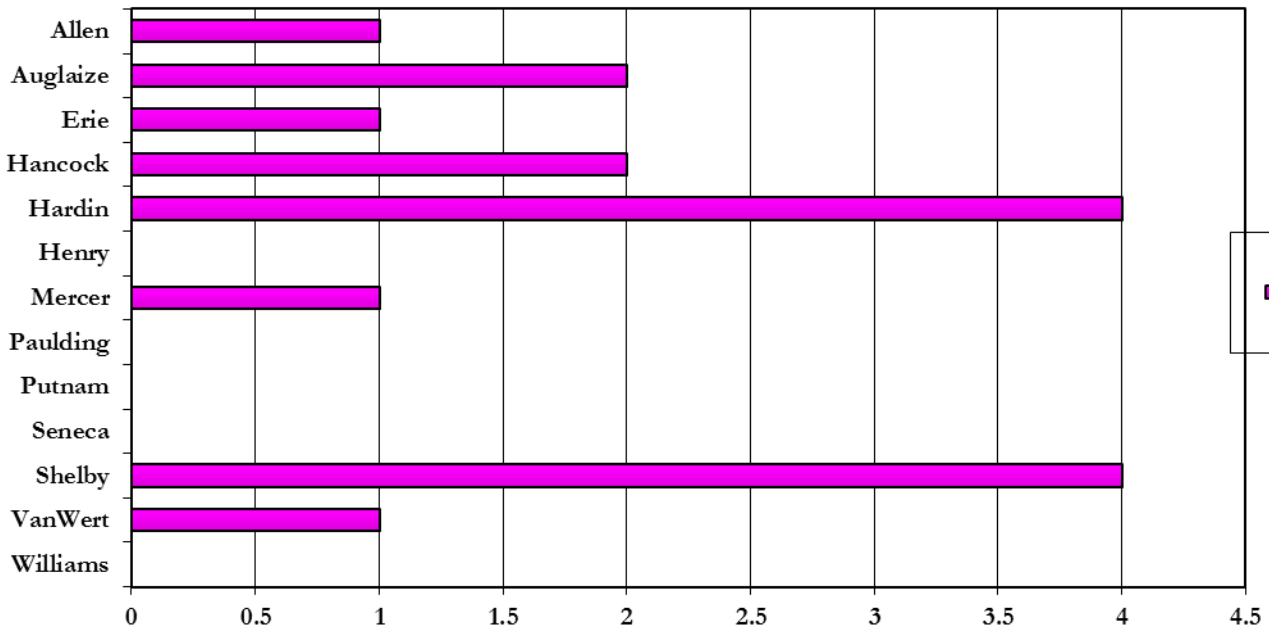


Offense Category on Intake	Male	Female	Total	Total Percentage
Violent/Crimes Against Person	10	1	11	17%
Sex	1	1	2	3%
Drug	15	6	21	33%
Property	9	6	15	24%
Traffic	0	0	0	0%
Other	3	2	5	8%
DUI	1	0	1	2%
Domestic Violence	8	0	8	13%
Non-Support	0	0	0	0%
<b>Total</b>	<b>47</b>	<b>16</b>	<b>63</b>	<b>100%</b>

Offense Category on Intake

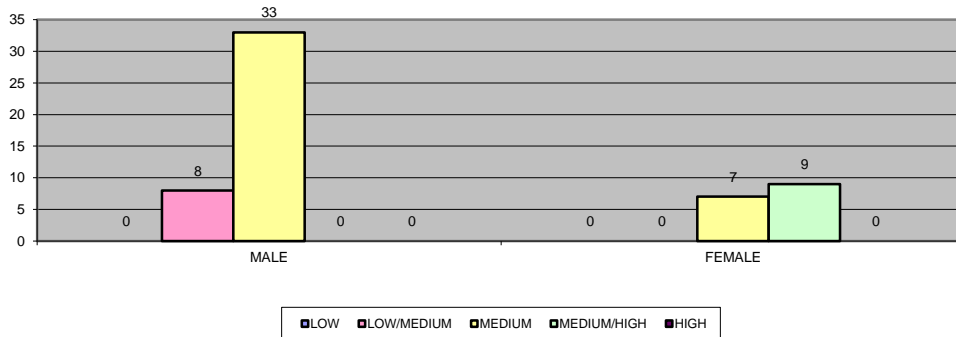


# Intake by County



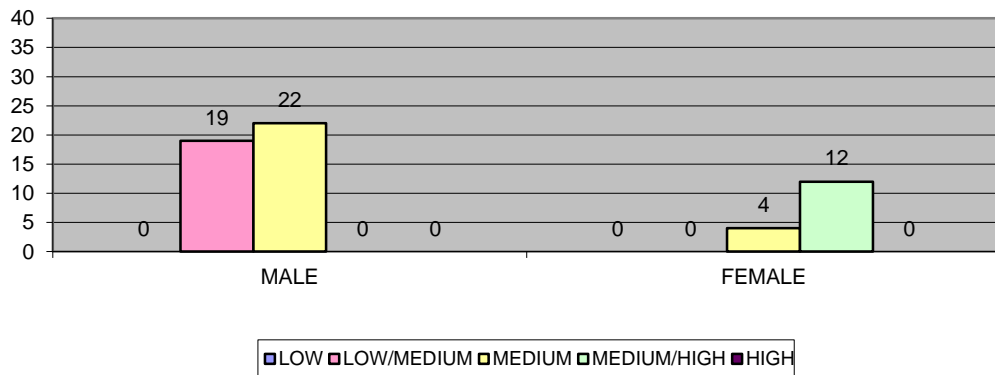
Male	Female	Intake Risk Score	Male	Female	Total	Total Percentage
0-13	0-4	Low	0	0	0	0%
14-23	5-10	Low/Medium	8	0	8	14%
24-33	11-23	Medium	33	7	40	70%
34-40	24-35	Medium/High	0	9	9	16%
41+	36+	High	0	0	0	0%

LSI-R RISK SCORE: INTAKE



Male	Female	Termination Risk Score	Male	Female	Total	Total Percentage
0-13	0-4	Low	0	0	0	0%
14-23	5-10	Low/Medium	19	0	19	33%
24-33	11-23	Medium	22	4	26	46%
34-40	24-35	Medium/High	0	12	12	21%
41+	36+	High	0	0	0	0%

LSI-R RISK SCORE: TERMINATION



<b>Required by Court Order to Pay</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Pay Restitution</b>	<b>22</b>	<b>8</b>	<b>30</b>
<b>Pay Court Costs and/or Fines</b>	<b>28</b>	<b>15</b>	<b>43</b>
<b>Pay Child Support</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>Pay Supervision Fees</b>	<b>12</b>	<b>3</b>	<b>15</b>
<b>Pay Other Program Fees</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>None</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>No Information</b>	<b>0</b>	<b>0</b>	<b>0</b>

	<b>Total</b>
<b>Number of Offenders Screened for Entry</b>	<b>86</b>
<b>Number of Offenders Eligible</b>	<b>76</b>
<b>Number of Offenders Ineligible for Entry</b>	<b>1</b>
<b>Number of Offenders Eligible But Refused Entry</b>	<b>0</b>
<b>Number of Offenders Eligible But Court/Judge Refused Entry</b>	<b>9</b>
<b>Number of Offenders Admitted to Program</b>	<b>57</b>
<b>Number of Eligible Offenders Carried-Over for Admission in 1st Quarter Fiscal Year 2010.</b>	<b>17</b>

# POPULATION/OCCUPANCY RATES

## Average Monthly Population

	Male	Female
April	70	24
May	71	24
June	66	24
<b>Mandays Served</b>	<b>6314</b>	<b>2229</b>

## Monthly/Quarterly Occupancy Rates

	Males	Females	Total
April	100%	103%	101%
May	102%	103%	102%
June	96%	101%	97%
<b>4th Quarter</b>	<b>99%</b>	<b>102%</b>	<b>100%</b>

## Annual Occupancy Rate

	Actual Percentile	Potential Percentile
Male	95%	100%
Female	96%	100%
<b>Overall Total</b>	<b>95%</b>	<b>100%</b>

# SERVICES PROVIDED TO RESIDENTS

REPORTED TO CCIS/TERMINATIONS ONLY

Services	Male	Female	Total
Anger/Rage Management	17	10	27
Employment Assistance	39	9	48
Drug Abuse Counseling	38	9	47
Alcohol Abuse Counseling	38	9	47
Emotional/Psychological/Mental Health Counseling	12	3	15
Participated in Sex Offender Programming	0	0	0
Participated in Academic Training	41	16	57
Chemical Dependency Counseling	39	11	50
Community Work Service	27	8	35
Domestic Violence	11	3	14
Electronic Monitoring	0	0	0
Intensive Supervision	0	0	0
Mental Health Treatment	18	4	22
Drug and Alcohol Testing	40	16	56
Probation Basic Supervision	0	0	0
Residential Placement	0	0	0
Restitution Program	0	0	0
Work Release	27	6	33
After-Care	1	0	1
None	0	0	0
<b>TOTAL</b>	<b>348</b>	<b>104</b>	<b>452</b>

# RESIDENT DRUG SCREENING & MEDICAL STATISTICS

	Male	Female	Total
<b>Residents Drug Screened at Admission</b>	<b>39</b>	<b>13</b>	<b>52</b>
<b>No. of Positive Drug Screens at Admission</b>	<b>5</b>	<b>0</b>	<b>5</b>
<b>No. of Positive Drug Screens after Retest</b>	<b>4</b>	<b>0</b>	<b>4</b>

4 Male residence tested positive drug screens during intake, All 4 residence have been retested with negative results.

	Male	Female	Total
<b>Residents Drug Screened in Programming</b>	<b>482</b>	<b>207</b>	<b>689</b>
<b>No. of Positive Drug Screens in Program.</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>No. of Positive Drug Screens after Retest</b>	<b>0</b>	<b>0</b>	<b>0</b>

Four (4) positives were based on prescription medication. This individual has since tested negative. Two (2) positives were due to medication given by a hospital during a medical pass.

	Male	Female	Total
<b>Residents Alco Sensor Tested at Admission</b>	<b>39</b>	<b>13</b>	<b>52</b>
<b>No. of Positive Alco Sensor Tests at Admission</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resident Alco Sensor Tested in Programming</b>	<b>481</b>	<b>207</b>	<b>688</b>
<b>No. of Positive Alco Sensor Tests in Program.</b>	<b>164</b>	<b>51</b>	<b>215</b>
<b>No. of Positive Alco Sensor Tests after Retest</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

	Male	Female	Total
<b>No. Residents seen by Doctor or Certified Nurse Practitioner</b>	<b>162</b>	<b>103</b>	<b>265</b>
<b>No. of Resident Emergency Treatments</b>	<b>9</b>	<b>5</b>	<b>14</b>
<b>No. of Tuberculosis Test given to Residents</b>	<b>50</b>	<b>22</b>	<b>72</b>
<b>No. of Resident Intake Exams</b>	<b>44</b>	<b>15</b>	<b>59</b>

# EDUCATION STATISTICS

	Male	Female	Total
<b>Number of Residents Assessed as Needing Educational Services</b>	<b>34</b>	<b>16</b>	<b>50</b>
<b>Number of Residents Receiving Educational Services (after assessment)</b>	<b>34</b>	<b>16</b>	<b>50</b>

	Male	Female
<b>Average Reading Level on Intake</b>	<b>9.9</b>	<b>10.9</b>
<b>Average Reading Level on Release</b>	<b>11.34</b>	<b>11.53</b>
<b>Average Reading Level Improvement</b>	<b>1.4</b>	<b>.63</b>
<b>Average Math Level on Intake</b>	<b>7.82</b>	<b>8.4</b>
<b>Average Math Level on Release</b>	<b>11.01</b>	<b>9.6</b>
<b>Average Math Level Improvement</b>	<b>3.19</b>	<b>1.2</b>
<b>Average Language Level on Intake</b>	<b>8.12</b>	<b>9.7</b>
<b>Average Language Level on Release</b>	<b>10.82</b>	<b>10.2</b>
<b>Average Language Level Improvement</b>	<b>2.7</b>	<b>.5</b>
<b>Average Overall Education Level Improvement</b>	<b>2.45</b>	<b>.8</b>
<b>Ave. Overall Ed. Level for Successful Completions</b>	<b>1.72</b>	<b>1.3</b>
<b>Average Grade Level Improvement</b>	<b>1.72</b>	<b>1.30</b>
<b>Number of Residents Taking the GED</b>	<b>21</b>	<b>6</b>
<b>Number of Residents Passing the GED</b>	<b>13</b>	<b>2</b>
<b>Total Resident Hours in Adult Basic Education</b>	<b>3271</b>	<b>986</b>
<b>Number of Residents Who Were Found to be Functionally Illiterate</b>	<b>25</b>	<b>3</b>
<b>Number of Residents Improving Literacy Level After Post Testing</b>	<b>50</b>	<b>12</b>

# RESIDENT EMPLOYMENT STATISTICS

<b>Work Eligibility</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Number of Residents Receiving Work Release</b>	<b>36</b>	<b>8</b>	<b>44</b>
<b>Number of Residents Employed While at the W.O.R.T.H. Center</b>	<b>2</b>	<b>0</b>	<b>2</b>

<b>Employment Services</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>No. of Residents Beginning in Job Readiness</b>	<b>21</b>	<b>14</b>	<b>35</b>
<b>Resident Hrs in Money Management</b>	<b>47</b>	<b>43</b>	<b>90</b>
<b>No. of Residents Beginning Employment this Qtr.</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>No. of Contacts Made to Potential Employers*</b>			<b>0</b>
<b>No. of Times Job Sites Were Monitored</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>No. of Residents Released with Employment</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>No. of Employment Assessments Administered</b>	<b>17</b>	<b>20</b>	<b>37</b>

\*Contacts are made on behalf of the male and female populations.

<b>Status at Time of Terminations</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Employed at Time of Admission</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employed Full-Time</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Employed Part-Time</b>	<b>0</b>	<b>16</b>	<b>16</b>
<b>Unemployed – Lost Job Since Intake</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Unemployed</b>	<b>38</b>	<b>12</b>	<b>50</b>
<b>Not Employable</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Retired</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lost Employment Due to Termination</b>	<b>0</b>	<b>0</b>	<b>0</b>

# RESIDENT MONETARY STATISTICS

<b>Resident Earnings</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Total Gross Earnings</b>	<b>\$ 4196.00</b>	<b>\$ 0</b>	<b>\$ 4196.00</b>
<b>Total Taxes</b>	<b>\$ 224.00</b>	<b>\$ 0</b>	<b>\$ 224.00</b>
<b>Hours Employed</b>	<b>486.00</b>	<b>0</b>	<b>486</b>

<b>Resident Accounts</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Court Cost</b>	<b>\$ 789.49</b>	<b>\$ 331.91</b>	<b>\$ 1121.40</b>
<b>Restitution</b>	<b>\$ 119.41</b>	<b>\$ 72.40</b>	<b>\$ 191.81</b>
<b>Savings</b>	<b>\$ 548.03</b>	<b>\$ 194.02</b>	<b>\$ 742.05</b>

<b>Type of Offender Fees Collected</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Restitution</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Court Costs and/or Fines</b>	<b>4</b>	<b>1</b>	<b>5</b>
<b>Child Support</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Supervision Fees</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Program Fees</b>	<b>16</b>	<b>5</b>	<b>21</b>
<b>None</b>	<b>22</b>	<b>11</b>	<b>33</b>

<b>Community Service</b>	<b>Male Hours</b>	<b>Female Hours</b>	<b>Total Hours</b>
<b>No. of Community Service Hours Completed (at Termination)</b>	<b>2586</b>	<b>362</b>	<b>2948</b>

# REASON/STATUS OF TERMINATION

Reason for Termination from the Program	Male	Female	Total
Successful Completion	31	12	43
Unsuccessful Completion-Technical Violation	10	4	14
Unsuccessful Comp.-New Crime Misdemeanor	0	0	0
Unsuccessful Completion-New Felony Crime	0	0	0
Administrative Release	0	0	0
Other*	0	0	0
Not Applicable (Reassessment Only)	0	0	0
<b>Total</b>	<b>41</b>	<b>16</b>	<b>57</b>

\*The category 'Other' reflects residents that were medically terminated from the WORTH Center.

Offender Status at Termination	Male	Female	Total
Release from Community Supervision	1	2	3
Transferred to Basic Supervision	14	12	26
Transferred to Other Program/Sanction	0	0	0
Transferred to Other Jurisdiction (Excluding Prison)	0	0	0
Sent to State/Federal Prison	0	0	0
Local Jail Incarceration	10	1	11
Absconder/AWOL/Capias	0	0	0
Incarcerated on Other Charges (Prior Pending)	0	0	0
Administrative Close of Interest	0	0	0
Abatement by Death	0	0	0
Other	0	0	0
Not Applicable	0	0	0
Transferred to Intensive Supervision	16	1	17
Transferred to CBCF	0	0	0
<b>Total</b>	<b>41</b>	<b>16</b>	<b>57</b>

# VOLUNTEER STATISTICS

<b>NAME OF VOLUNTEER</b>	<b>HOURS GIVEN</b>
Madeleine Armstrong – Bible Study	23.75
Father David Beck-Church Serv.	3
Steve Blanchard – AA	2.25
Andy Borgelt – Gideons	7.75
David Burkhart – Bible Study	13.75
Pat Clark – Treatment	2.5
Barb Coffin – A.A	2
Russ Decker – A.A.	1
Bill Evans – N.A.	5.75
John Jacob-Gideons	9.5
Ashley Kindle – Treatment	27
Ricky Lyons – A.A.	2
Brynne McBeth - Tutor	4.25
Ed Monfort - MRT	41.25
A.C. Montgomery – A.A.	3
Tasha Nickler - Tutor	5.75
Barb Reeder – Bible Study	2.25
Bill Reeder – Bible Study	31.75
Bruce-Gideons Schomaeker	7.5
Dick-Gideons Shaneyfelt	5.25
Brad Smith – A.A.	2
Elaine Sutton – A.A.	2
Vickie Tooker – Celebrate Recovery	17.25
John White – A.A.	2
Judy Williams – Celebrate Recovery	21.25
<b>TOTAL HOURS GIVEN</b>	<b>245.75</b>

# W.O.R.T.H.

Western Ohio Regional Treatment & Habilitation Center

*Enhancing the WORTH of individuals by giving them skills and insight to become successful, caring and involved community members.*

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