



WESTERN OHIO REGIONAL TREATMENT
AND HABILITATION CENTER

Fiscal Year 2010

Second Quarter Report

October 1, 2009 thru December 31, 2009



Created By:
Marilyn E. Roberts
MIS/Data Entry Coordinator
February 1, 2010

Western Ohio Regional Treatment and Habilitation Center

243 East Bluelick Road; Lima, Ohio 45805

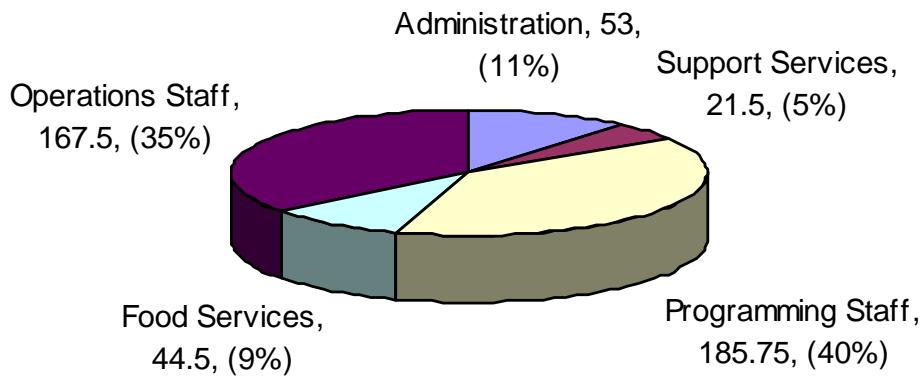
Telephone: (419) 222-3339

Fax: (419) 224-4410

EMPLOYEE STATISTICS

	Total
Employee Hours	27,356.50
Comp Hours Earned	381.75
Number of Hours Spent in Training	472.25
Salary Expense	\$ 336,843.56

Training Hours and Percentile by Personnel



MAINTENANCE OF THE FACILITY

Operations	Total
Number of Fire Drills	3
Number of "Shake Downs"	4
Maintenance and Sanitation Inspections	107
Number of Safety Inspections	77
Number of Security Counts	552
Number of Behavior Observations	138
Number of Major Rule Violations	111
Number of Minor Rule Violations	14
Number of Community Meetings	12

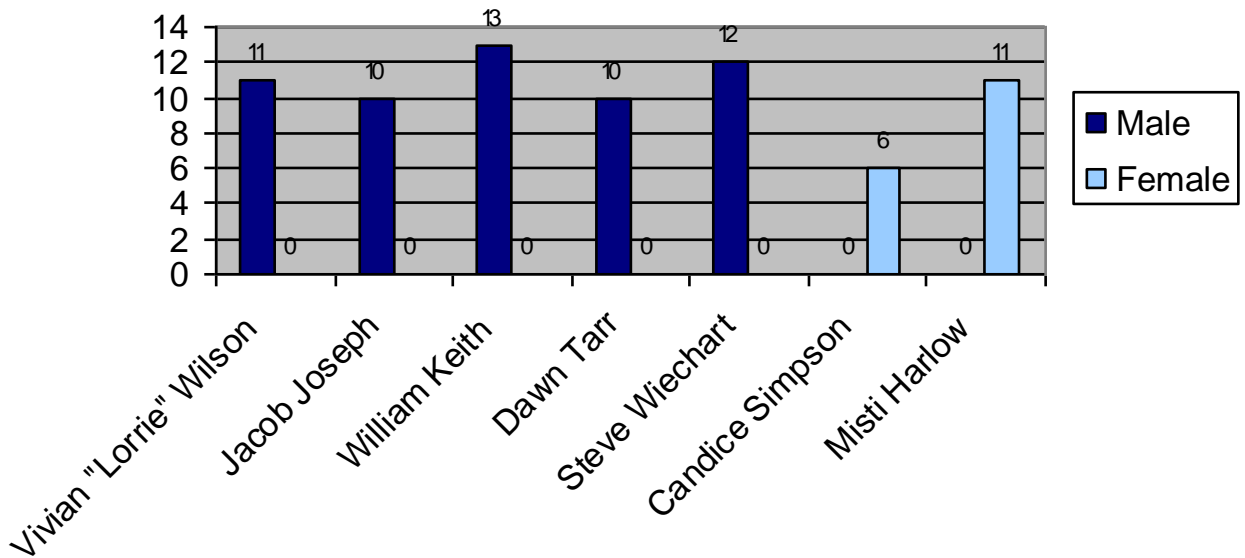
Resident Statistics	Male	Female	Total
Total Number of Resident Visitors	355	158	513
Resident Average Count	63.93	24.06	87.99

Transportation	Total
Total Miles Logged for Transportation of the Residents	9,632
Total Number of Residents Transported	1,104
Average Daily Number of Residents Transported	12

CASE MANAGER INTAKE LOAD

New Intake Load for Case Managers	Male	Female
Vivian "Lorrie" Wilson	11	0
Jacob Joseph	10	0
William Keith	13	0
Dawn Tarr	10	0
Steve Wiechart	12	0
Candice Simpson	0	6
Misti Harlow	0	11

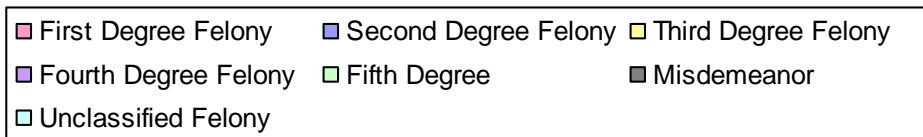
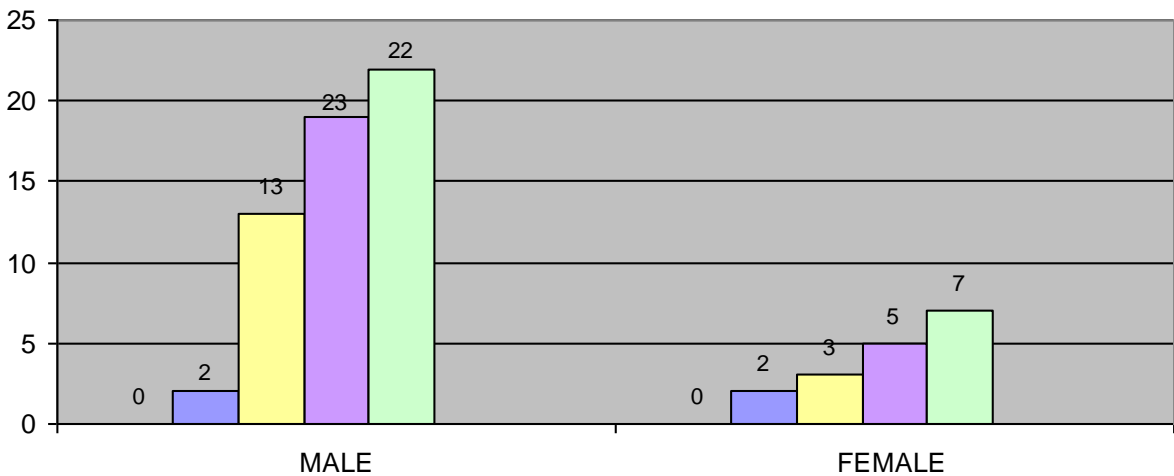
Case Management Intake Load



2ND QUARTER INTAKE STATISTICS

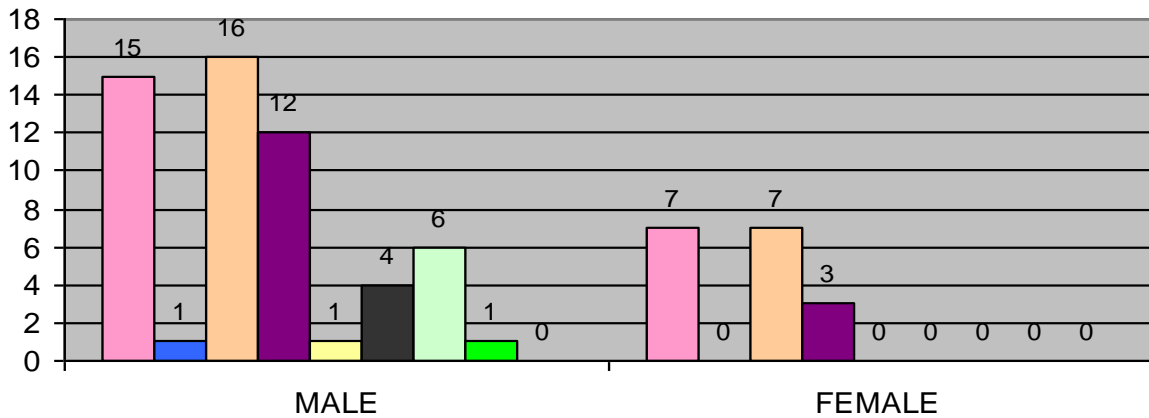
Level of Most Serious Offense on Intake	Male	Female	Total	Total Percentage
First Degree Felony	0	0	0	0%
Second Degree Felony	2	2	4	5%
Third Degree Felony	13	3	16	22%
Fourth Degree Felony	19	5	24	33%
Fifth Degree Felony	22	7	29	40%
Misdemeanor	0	0	0	0%
Unclassified Felony	0	0	0	0%

Level of Most Serious Offense on Intake



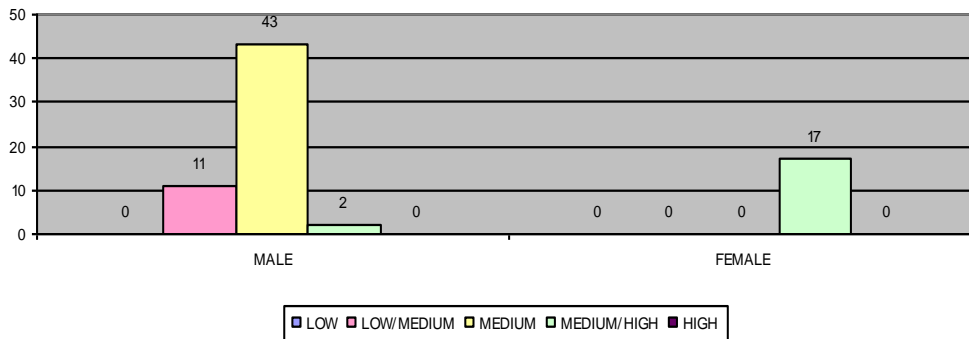
Offense Category on Intake	Male	Female	Total	Total Percentage
Violent/Crimes Against Person	15	7	22	30%
Sex	1	0	1	1%
Drug	16	7	23	32%
Property	12	3	15	21%
Traffic	1	0	1	1%
Other	4	0	4	6%
DUI	6	0	6	8%
Domestic Violence	1	0	1	1%
Non-Support	0	0	0	0%
Total	56	17	73	100%

Offense Category on Intake



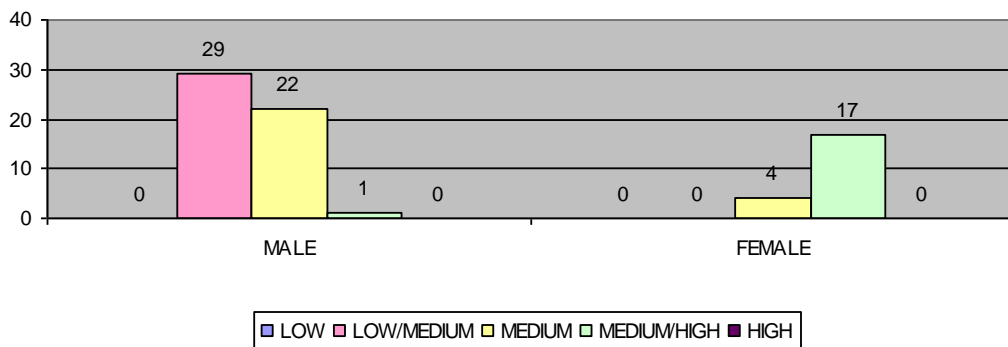
Male	Female	Intake Risk Score	Male	Female	Total	Total Percentage
0-13	0-4	Low	0	0	0	0%
14-23	5-10	Low/Medium	11	0	11	15%
24-33	11-23	Medium	43	0	43	59%
34-40	24-35	Medium/High	2	17	19	26%
41+	36+	High	0	0	0	0%

LSI-R RISK SCORE: INTAKE



Male	Female	Termination Risk Score	Male	Female	Total	Total Percentage
0-13	0-4	Low	0	0	0	0%
14-23	5-10	Low/Medium	29	0	29	40%
24-33	11-23	Medium	22	4	26	36%
34-40	24-35	Medium/High	1	17	18	24%
41+	36+	High	0	0	0	0%

LSI-R RISK SCORE: TERMINATION



Required by Court Order to Pay	Male	Female	Total
Pay Restitution	22	11	33
Pay Court Costs and/or Fines	45	17	62
Pay Child Support	0	0	0
Pay Supervision Fees	5	3	8
Pay Other Program Fees	2	0	2
None	0	0	0
No Information	0	0	0

	Total
Number of Offenders Screened for Entry	91
Number of Offenders Eligible	90
Number of Offenders Ineligible for Entry	1
Number of Offenders Eligible But Refused Entry	1
Number of Offenders Eligible But Court/Judge Refused Entry	1
Number of Offenders Admitted to Program	73
Number of Eligible Offenders Carried-Over for Admission in 3rd Quarter Fiscal Year 2010.	15

POPULATION/OCCUPANCY RATES

Average Monthly Population

	Male	Female
October	60.41	24.56
November	64.38	24.30
December	67.07	23.31
Mandays Served	5,881.67	2,213.00

Monthly/Quarterly Occupancy Rates

	Males	Females	Total
October	86%	102%	90%
November	92%	101%	94%
December	96%	97%	96%
2nd Quarter	91%	100%	94%

Annual Occupancy Rate

	Actual Percentile	Potential Percentile
Male	48%	50%
Female	50%	50%
Overall Total	49%	50%

SERVICES PROVIDED TO RESIDENTS

REPORTED TO CCIS/TERMINATIONS ONLY

Services	Male	Female	Total
Anger/Rage Management	18	15	33
Employment Assistance	47	6	56
Drug Abuse Counseling	50	16	66
Alcohol Abuse Counseling	49	15	65
Emotional/Psychological/Mental Health Counseling	16	14	30
Participated in Sex Offender Programming	0	0	0
Participated in Academic Training	52	20	72
Chemical Dependency Counseling	50	21	71
Community Work Service	32	9	41
Domestic Violence	12	9	21
Electronic Monitoring	0	0	0
Intensive Supervision	0	0	0
Mental Health Treatment	20	11	31
Drug and Alcohol Testing	52	21	73
Probation Basic Supervision	0	0	0
Residential Placement	0	0	0
Restitution Program	0	0	0
Work Release	0	0	0
None	0	0	0
TOTAL	398	158	556

RESIDENT DRUG SCREENING & MEDICAL STATISTICS

	Male	Female	Total
Residents Drug Screened at Admission	57	14	71
No. of Positive Drug Screens at Admission	8	2	10
No. of Positive Drug Screens after Retest	1	1	2

Male resident tested negative on his fifth (5th) retest, positive was due to prescription medication. Female tested negative on her second retest (2nd) retest.

	Male	Female	Total
Residents Drug Screened in Programming	420	273	693
No. of Positive Drug Screens in Program.	10	1	11
No. of Positive Drug Screens after Retest	6	0	6

Four (4) positives were based on prescription medication. This individual has since tested negative. Two (2) positives were due to medication given by a hospital during a medical pass.

	Male	Female	Total
Residents Alco Sensor Tested at Admission	57	14	71
No. of Positive Alco Sensor Tests at Admission	0	0	0
Resident Alco Sensor Tested in Programming	352	273	625
No. of Positive Alco Sensor Tests in Program.	0	0	0
No. of Positive Alco Sensor Tests after Retest	N/A	N/A	N/A

	Male	Female	Total
No. Residents seen by Doctor or Certified Nurse Practitioner	122	54	176
No. of Resident Emergency Treatments	10	14	24
No. of Tuberculosis Test given to Residents	13	32	45
No. of Resident Intake Exams	51	15	66

EDUCATION STATISTICS

	Male	Female	Total
Number of Residents Assessed as Needing Educational Services	39	17	56
Number of Residents Receiving Educational Services (after assessment)	39	17	56

	Male	Female
Average Reading Level on Intake	10.18	9.47
Average Reading Level on Release	11.46	10.80
Average Reading Level Improvement	1.28	1.33
Average Math Level on Intake	9.15	8.10
Average Math Level on Release	11.13	9.73
Average Math Level Improvement	1.98	1.63
Average Language Level on Intake	9.00	9.00
Average Language Level on Release	10.70	10.97
Average Language Level Improvement	1.70	1.97
Average Overall Education Level Improvement	1.66	1.47
Ave. Overall Ed. Level for Successful Completions	11.16	11.07
Average Grade Level Improvement	1.85	1.20
Number of Residents Taking the GED	7	1
Number of Residents Passing the GED	5	0
Total Resident Hours in Adult Basic Education	2,786	920
Number of Residents Who Were Found to be Functionally Illiterate	22	0
Number of Residents Improving Literacy Level After Post Testing	34	22

RESIDENT EMPLOYMENT STATISTICS

Work Eligibility	Male	Female	Total
Number of Residents Receiving Work Release	38	17	55
Number of Residents Employed While at the W.O.R.T.H. Center	2	2	4

Employment Services	Male	Female	Total
No. of Residents Beginning in Job Readiness	13	13	26
Resident Hrs in Money Management	76.5	106.5	183
No. of Residents Beginning Employment this Qtr.	1	2	3
No. of Contacts Made to Potential Employers*			7
No. of Times Job Sites Were Monitored	3	2	5
No. of Residents Released with Employment	5	2	7
No. of Employment Assessments Administered	66	5	71

*Contacts are made on behalf of the male and female populations.

Status at Time of Terminations	Male	Female	Total
Employed at Time of Admission	0	0	0
Employed Full-Time	2	3	5
Employed Part-Time	1	1	2
Unemployed – Lost Job Since Intake	1	0	1
Unemployed	48	17	65
Not Employable	0	0	0
Retired	0	0	0
Lost Employment Due to Termination	0	0	0

RESIDENT MONETARY STATISTICS

Resident Earnings	Male	Female	Total
Total Gross Earnings	\$ 720.00	\$ 903.00	\$ 1,623.00
Total Taxes	\$ 40.00	\$ 15.00	\$ 65.00
Hours Employed	11	118	129

Resident Accounts	Male	Female	Total
Court Cost	\$ 656.96	\$ 182.49	\$ 839.45
Restitution	\$ 0.00	\$ 41.25	\$ 41.25
Savings	\$ 1,334.30	\$ 475.17	\$ 1,809.47

Type of Offender Fees Collected	Male	Female	Total
Restitution	1	1	2
Court Costs and/or Fines	6	4	10
Child Support	1	0	1
Supervision Fees	0	0	0
Other Program Fees	25	0	25
None	23	17	40

Community Service	Male Hours	Female Hours	Total Hours
No. of Community Service Hours Completed (at Termination)	2,513.50	293	2,806.50

REASON/STATUS OF TERMINATION

Reason for Termination from the Program	Male	Female	Total
Successful Completion	41	19	60
Unsuccessful Completion-Technical Violation	9	1	10
Unsuccessful Comp.-New Crime Misdemeanor	0	0	0
Unsuccessful Completion-New Felony Crime	0	0	0
Administrative Release	0	0	0
Other*	2	1	3
Not Applicable (Reassessment Only)	0	0	0
Total	52	21	73

*The category 'Other' reflects residents that were medically terminated from the WORTH Center.

Offender Status at Termination	Male	Female	Total
Release from Community Supervision	0	0	0
Transferred to Basic Supervision	20	17	37
Transferred to Other Program/Sanction	0	0	0
Transferred to Other Jurisdiction (Excluding Prison)	0	0	0
Sent to State/Federal Prison	0	0	0
Local Jail Incarceration	9	1	10
Absconder/AWOL/Capias	0	0	0
Incarcerated on Other Charges (Prior Pending)	0	0	0
Administrative Close of Interest	0	0	0
Abatement by Death	0	0	0
Other	0	0	0
Not Applicable	0	0	0
Transferred to Intensive Supervision	23	3	26
Transferred to CBCF	0	0	0
Total	52	21	73

VOLUNTEER STATISTICS

NAME OF VOLUNTEER	HOURS GIVEN
Madeleine Armstrong – Bible Study	23.25
Steve Blanchard – AA	2
Andy Borgelt – Gideons	7.75
David Burkhart – Bible Study	18.5
Josh Carter – Tutor	7.5
Barbara Coffin – AA	3
Annette Coy-Sterling – Bible Study	8.25
Chris Duer – AA	5
Bill Evans – NA	4.5
Wendy Hubbard – AA	1.25
John Jacobs – Gideons	7
Ryan Kantner – Internship	82
Brynne McBeth – Tutor	13.75
Ed Monfort – MRT	43.25
AC Montgomery – AA	4
Barb Reeder – Bible Study	22.25
Bill Reeder – Bible Study	25.25
Russ Ricker – AA	1
Bruce Schomaeker – Gideons	7.25
Dick Shaneyfelt – Gideons	1.5
Elaine Sutton – AA	3
Windi Warren – Tutor	9
TOTAL HOURS GIVEN	300.25

W.O.R.T.H.

Western Ohio Regional Treatment & Habilitation Center

Enhancing the WORTH of individuals by giving them skills and insight to become successful, caring and involved community members.

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