



WESTERN OHIO REGIONAL TREATMENT AND HABILITATION CENTER

Fiscal Year 2011

Second Quarter Report

October 1st – December 31, 2011



Created By:
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February 8th, 2011

Western Ohio Regional Treatment and Habilitation Center

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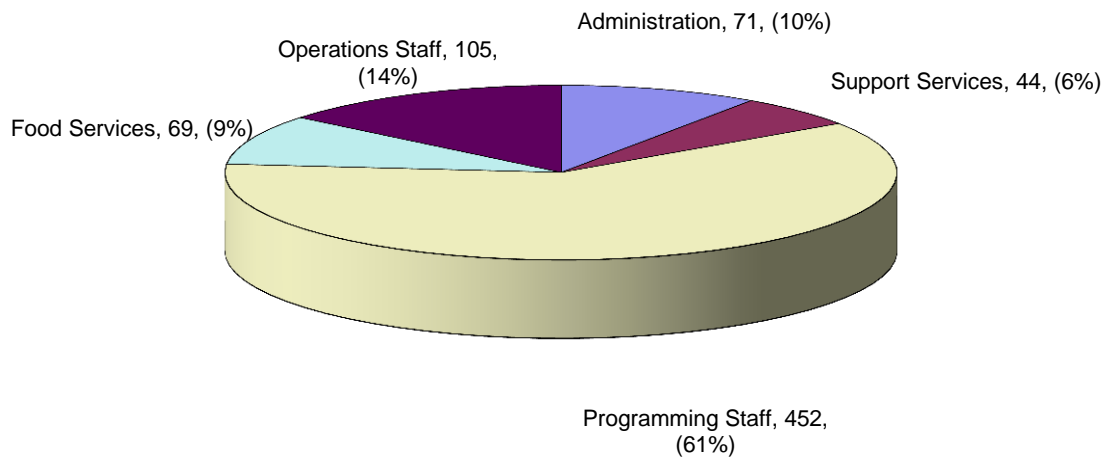
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EMPLOYEE STATISTICS

	Total
Employee Hours	26,761
Comp Hours Earned	380
Number of Hours Spent in Training	1,304.75
Salary Expense	328,631.00

TRAINING HOURS & PERCENTILE BY PERSONNEL



MAINTENANCE OF THE FACILITY

Operations	Total
Number of Fire Drills	3
Number of "Shake Downs"	3
Maintenance and Sanitation Inspections	95
Number of Safety Inspections	91
Number of Security Counts	552
Number of Behavior Observations/Rule Violation Reports	62
Number of Major Rule Violations	107
Number of Minor Rule Violations	12
Number of Community Meetings	12

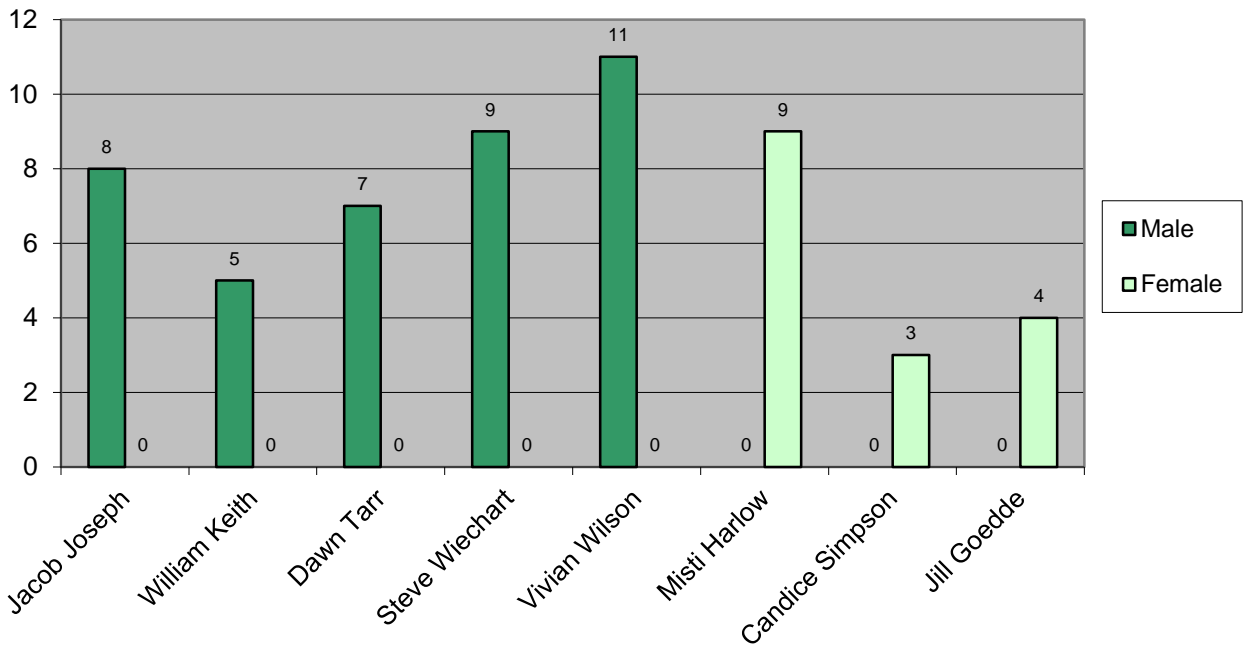
Resident Statistics	Male	Female	Total
Total Number of Resident Visitors	414	223	637
Resident Average Count	55	22	77

Transportation	Total
Total Miles Logged for Transportation of the Residents	8387
Total Number of Residents Transported	980
Average Daily Number of Residents Transported	11

CASE MANAGER INTAKE LOAD

New Intake Load for Case Managers	Male	Female
Jacob Joseph	8	0
William Keith	5	0
Dawn Tarr	7	0
Steve Wiechart	9	0
Vivian Wilson	11	0
Misti Harlow	0	9
Candice Simpson	0	3
Jill Goedde	0	4

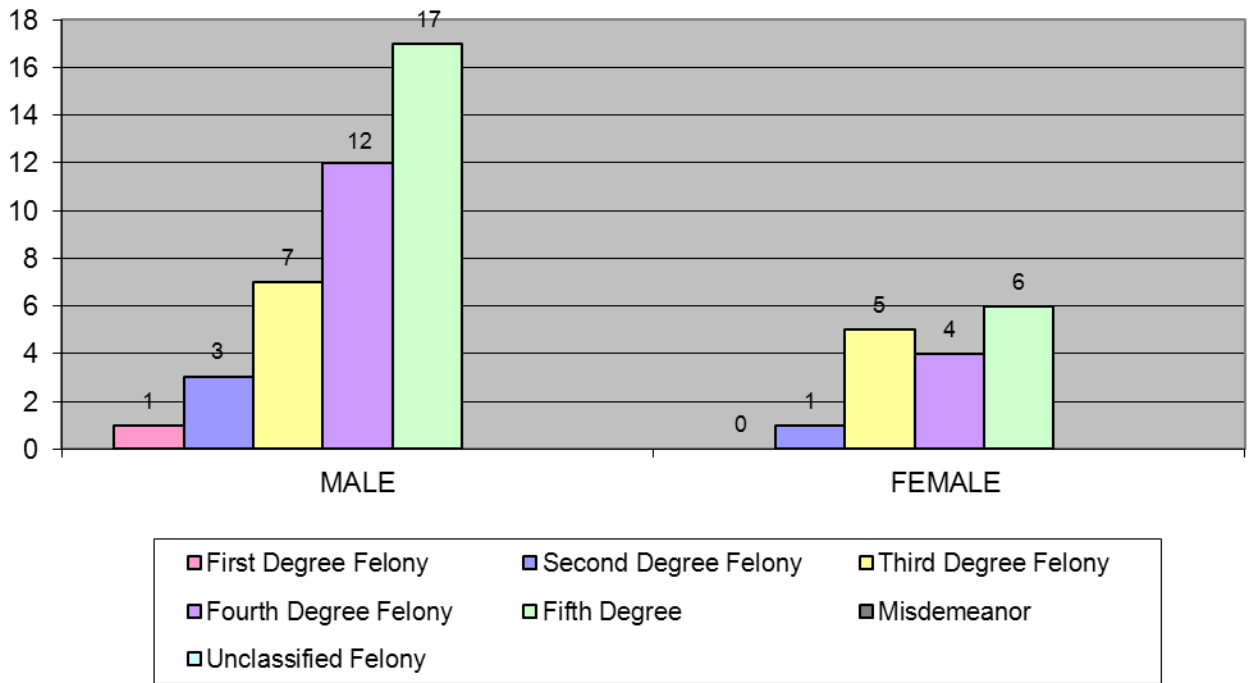
Case Management Intake Load



2nd QUARTER INTAKE STATISTICS

Level of Most Serious Offense on Intake	Male	Female	Total	Total Percentage
First Degree Felony	1	0	1	2%
Second Degree Felony	3	1	4	7%
Third Degree Felony	7	5	12	21%
Fourth Degree Felony	12	4	16	29%
Fifth Degree Felony	17	6	23	41%
Misdemeanor	0	0	0	0%
Unclassified Felony	0	0	0	0%

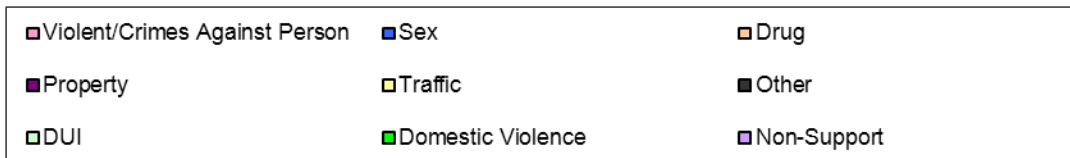
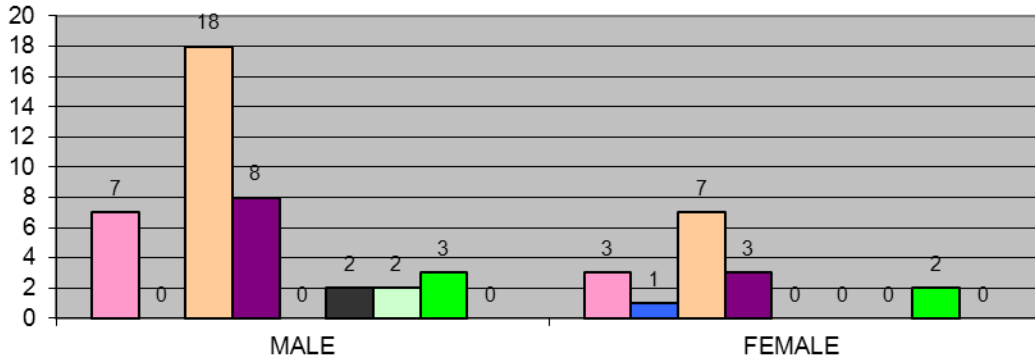
Level of Most Serious Offense on Intake



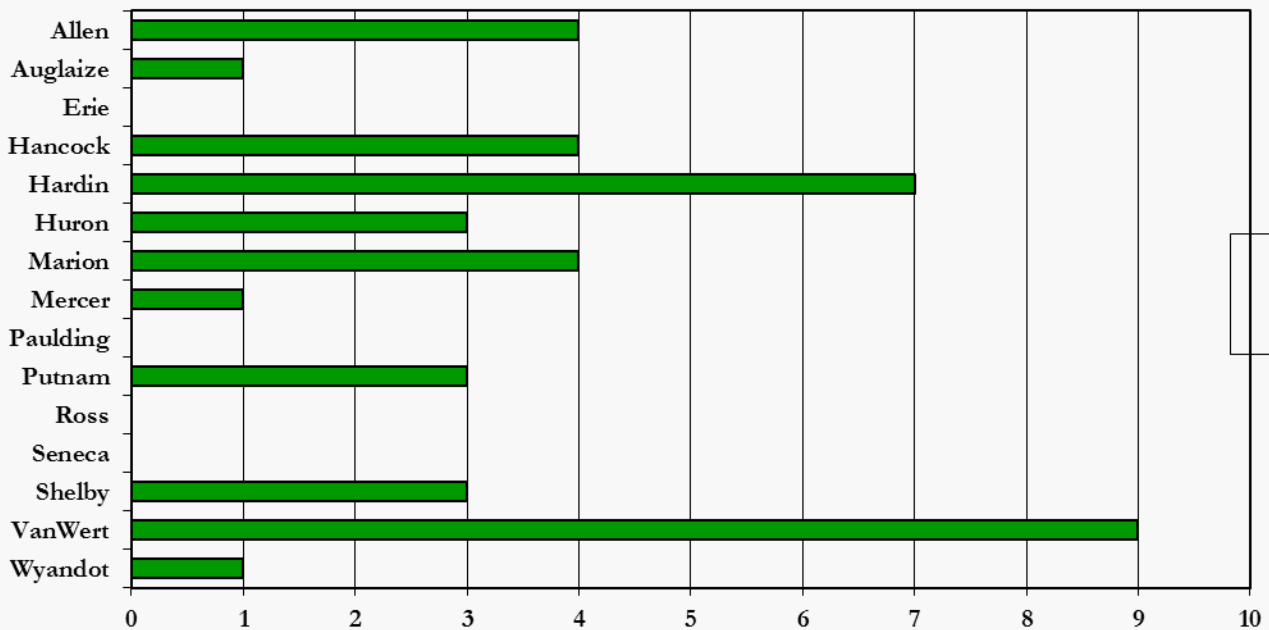
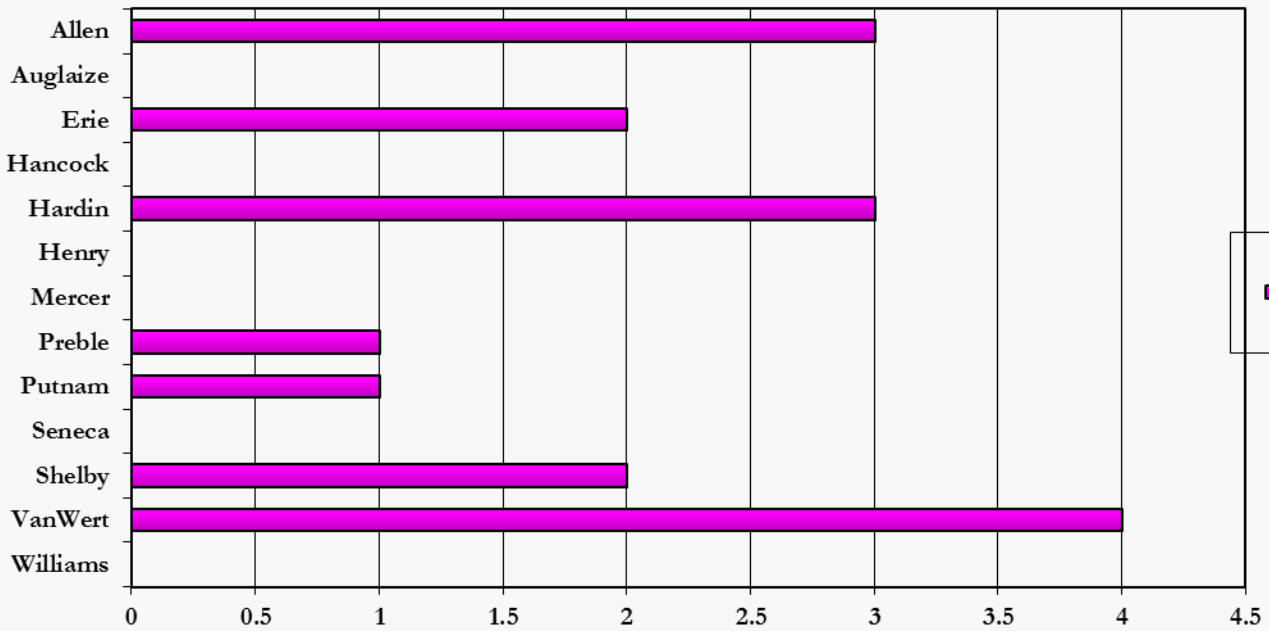
Offense Category on Intake	Male	Female	Total	Total Percentage
Violent/Crimes Against Person	7	3	10	18%
Sex	0	1	1	2%
Drug	18	7	25	45%
Property	8	3	11	20%
Traffic	0	0	0	0%
Other *	2	0	2	3%
DUI	2	0	2	3%
Domestic Violence	3	2	5	9%
Non-Support	0	0	0	0%
Total	40	16	56	100%

*Offenses categorized as "Other" include: phone harassment, interference with custody, failure to comply with an order of a police officer, obstructing justice, carrying a concealed weapon, having a weapon under disability, and notice of change of address.

Offense Category on Intake

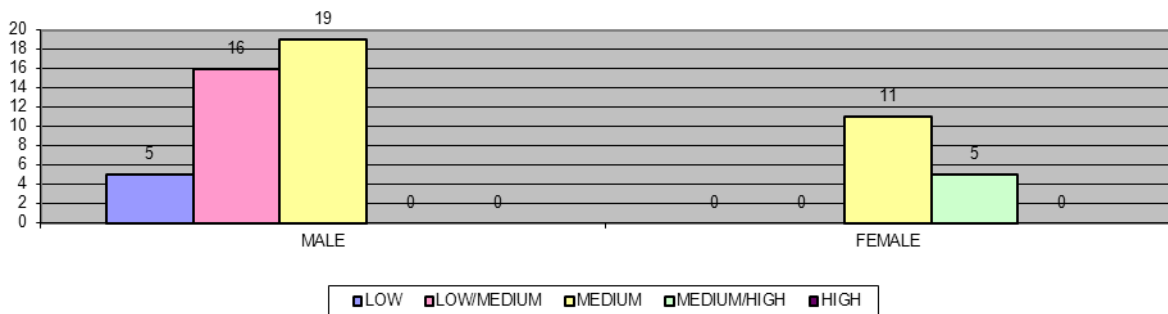


Intake by County



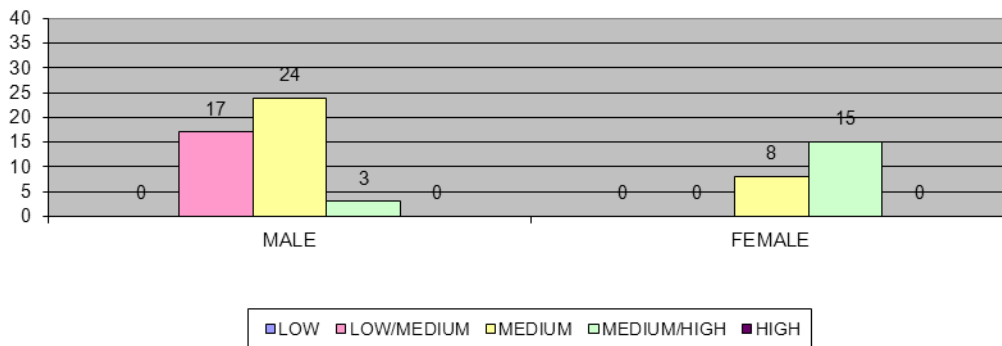
Male	Female	Intake Risk Score	Male	Female	Total	Total Percentage
0-13	0-4	Low	5	0	5	9%
14-23	5-10	Low/Medium	16	0	16	29%
24-33	11-23	Medium	19	11	30	53%
34-40	24-35	Medium/High	0	5	5	9%
41+	36+	High	0	0	0	0%

RISK SCORE: INTAKE



Male	Female	Termination Risk Score	Male	Female	Total	Total Percentage
0-13	0-4	Low	0	0	0	0%
14-23	5-10	Low/Medium	17	0	17	25%
24-33	11-23	Medium	24	8	32	48%
34-40	24-35	Medium/High	3	15	18	27%
41+	36+	High	0	0	0	0%

LSI-R RISK SCORE: TERMINATION



Required by Court Order to Pay	Male	Female	Total
Pay Restitution	18	6	24
Pay Court Costs and/or Fines	28	11	39
Pay Child Support	3	1	4
Pay Supervision Fees	6	3	9
Pay Other Program Fees	0	0	0
None	0	0	0
No Information	0	0	0

	Total
Number of Offenders Screened for Entry	64
Number of Offenders Eligible	60
Number of Offenders Ineligible for Entry	4
Number of Offenders Eligible But Refused Entry	1
Number of Offenders Eligible But Court/Judge Refused Entry	3
Number of Offenders Admitted to Program	56
Number of Eligible Offenders Carried-Over for Admission in 3rd Quarter Fiscal Year 2011.	4

POPULATION/OCCUPANCY RATES

Average Monthly Population

	Male	Female
October	57	23
November	55	23
December	50	19
Mandays Served	5,032	2,054

Monthly/Quarterly Occupancy Rates

	Males	Females	Total
October	83%	100%	87%
November	79%	99%	84%
December	72%	81%	75%
2nd Quarter	78%	93%	82%

Annual Occupancy Rate

	Actual Percentile	Potential Percentile
Male	85%	100%
Female	97%	100%
Overall Total	91%	100%

SERVICES PROVIDED TO RESIDENTS

REPORTED TO CCIS/TERMINATIONS ONLY -

Services	Male	Female	Total
Anger/Rage Management	17	8	25
Employment Assistance	40	17	57
Drug Abuse Counseling	43	13	56
Alcohol Abuse Counseling	42	12	54
Emotional/Psychological/Mental Health Counseling	14	4	18
Participated in Sex Offender Programming	0	0	0
Participated in Academic Training	43	23	66
Chemical Dependency Counseling	43	20	63
Community Work Service	25	15	40
Domestic Violence	1	0	1
Electronic Monitoring	0	0	0
Intensive Supervision	0	0	0
Mental Health Treatment	22	6	28
Drug and Alcohol Testing	42	23	65
Probation Basic Supervision	0	0	0
Residential Placement	0	0	0
Restitution Program	0	0	0
Work Release	28	6	34
None	0	0	0
TOTAL	360	147	507

RESIDENT DRUG SCREENING & MEDICAL STATISTICS

	Male	Female	Total
Residents Drug Screened at Admission	38	18	56
No. of Positive Drug Screens at Admission	3	4	7
No. of Positive Drug Screens after Retest	0	0	0

	Male	Female	Total
Residents Drug Screened in Programming	457	196	653
No. of Positive Drug Screens in Program.	0	0	0
No. of Positive Drug Screens after Retest	N/A	0	0

	Male	Female	Total
Residents Alco Sensor Tested at Admission	38	18	56
No. of Positive Alco Sensor Tests at Admission	0	0	0
Resident Alco Sensor Tested in Programming	457	196	653
No. of Positive Alco Sensor Tests in Program.	0	0	0
No. of Positive Alco Sensor Tests after Retest	N/A	N/A	N/A

	Male	Female	Total
No. Residents seen by Doctor	109	40	149
No. of Resident Emergency Treatments	1	2	3
No. of Tuberculosis Test given to Residents	0	0	0
No. of Resident Intake Exams	44	15	59

EDUCATION STATISTICS

	Male	Female	Total
Number of Residents Assessed as Needing Educational Services	25	16	41
Number of Residents Receiving Educational Services (after assessment)	25	16	41

	Male	Female
Average Reading Level on Intake	10.40	10.23
Average Reading Level on Release	11.29	11.33
Average Reading Level Improvement	.89	1.1
Average Math Level on Intake	9.12	9
Average Math Level on Release	10.91	10.73
Average Math Level Improvement	1.79	1.73
Average Language Level on Intake	9.75	10.87
Average Language Level on Release	10.60	11.27
Average Language Level Improvement	.85	.40
Average Overall Education Level Improvement	1.31	1.13
Ave. Overall Ed. Level for Successful Completions	11.54	11.03
Average Grade Level Improvement	2.17	1.20
Number of Residents Taking the GED	15	2
Number of Residents Passing the GED	10	1
Total Resident Hours in Adult Basic Education	2270	799
Number of Residents Who Were Found to be Functionally Illiterate	22	2
Number of Residents Improving Literacy Level After Post Testing	28	19

RESIDENT EMPLOYMENT STATISTICS

Work Eligibility	Male	Female	Total
Number of Residents Receiving Work Release	26	10	36
Number of Residents Employed While at the W.O.R.T.H. Center	4	0	4

Employment Services	Male	Female	Total
No. of Residents Beginning in Job Readiness	26	14	40
Resident Hrs in Money Management	25	44	69
No. of Contacts Made to Potential Employers			18
No. of Times Job Sites Were Monitored	4	0	4
No. of Residents Released with Employment	1	0	1
No. of Employment Assessments Administered	22	16	38

*When a 'Contact is Made to a Potential Employer', the contact is made on behalf of both male and female residents.

Status at Time of Terminations	Male	Female	Total
Employed at Time of Admission	0	0	0
Employed Full-Time	3	1	4
Employed Part-Time	0	1	1
Unemployed – Lost Job Since Intake	0	1	1
Unemployed	41	20	61
Not Employable	0	0	0
Retired	0	0	0
Lost Employment Due to Termination	0	0	0

RESIDENT MONETARY STATISTICS

Resident Earnings	Male	Female	Total
Total Gross Earnings	\$3,533.00	\$ 0.00	\$0.00
Total Taxes	\$362.00	\$ 0.00	\$0.00
Hours Employed	456	0	0

Resident Accounts	Male	Female	Total
Court Cost	\$598.72	\$0	\$598.72
Restitution	\$282.18	\$0	\$282.18
Savings	\$1,195.12	\$202.15	\$1,397.27

Type of Offender Fees Collected	Male	Female	Total
Restitution	18	6	24
Court Costs and/or Fines	28	11	39
Child Support	3	1	4
Supervision Fees	6	3	9
Other Program Fees	0	0	0
None	3	1	4

Community Service	Male Hours	Female Hours	Total Hours
No. of Community Service Hours Completed (at Termination)	2,768	697	3,465

REASON/STATUS OF TERMINATION

Reason for Termination from the Program	Male	Female	Total
Successful Completion	37	17	54
Unsuccessful Completion-Technical Violation	6	4	10
Unsuccessful Comp.-New Crime Misdemeanor	0	0	0
Unsuccessful Completion-New Felony Crime	0	2	2
Administrative Release	0	0	0
Other*	1	0	1
Not Applicable (Reassessment Only)	0	0	0
Total	44	23	67

Offender Status at Termination	Male	Female	Total
1. Release from Community Supervision	1	2	3
2. Transferred to Basic Supervision	14	9	23
3. Transferred to Other Program/Sanction	0	0	0
4. Transferred to Other Jurisdiction (Excluding Prison)	0	1	1
5. Sent to State/Federal Prison	0	0	0
6. Local Jail Incarceration	6	6	12
7. Absconder/AWOL/Capias	0	0	0
8. Incarcerated on Other Charges (Prior Pending)	1	0	1
9. Administrative Close of Interest	0	0	0
10. Abatement by Death	0	0	0
11. Other	0	0	0
12. Not Applicable	0	0	0
13. Transferred to Intensive Supervision	22	5	27
14. Transferred to CBCF	0	0	0
Total	44	23	67

VOLUNTEER STATISTICS

NAME OF VOLUNTEER	HOURS GIVEN
Armstrong, Madeleine – Bible Study	26
Beck, Father David – Church	3.75
Blanchard, Steve - A.A.	2.25
Borgelt, Andy – Gideons	11.5
Burkhart, David Bible Study	15.75
Decker, Russ – A.A.	1
Duer, Chris – A.A.	2
Evans, Bill – N.A.	6
Father Dave – Catholic Mass	2
Jacob, John – Gideons	5.5
Monfort, Ed – MRT	38.75
Montgomery A.C. – A.A.	3
Reeder, Barb – Bible Study	13.25
Reeder, Bill – Bible Study	28.75
Ricker, Russ – A.A.	2
Schomaeker, Bruce – Gideons	6
Shaneyfelt, Dick- Gideons	11.5
Smith, Brad – A.A.	1.75
Smith, Monique – N.A.	4.25
Sutton, Elaine – A.A.	2
VonAlman, David – N.A.	12.5
White, John – A.A.	2
Williams, Judy – Celebrate Recovery	20.25
TOTAL	221.75

W.O.R.T.H.

Western Ohio Regional Treatment & Habilitation Center

Enhancing the WORTH of individuals by giving them skills and insight to become successful, caring and involved community members.

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