



WESTERN OHIO REGIONAL TREATMENT AND HABILITATION CENTER

Fiscal Year 2011

First Quarter Report

July 1, 2011 thru September 30, 2011



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Western Ohio Regional Treatment and Habilitation Center

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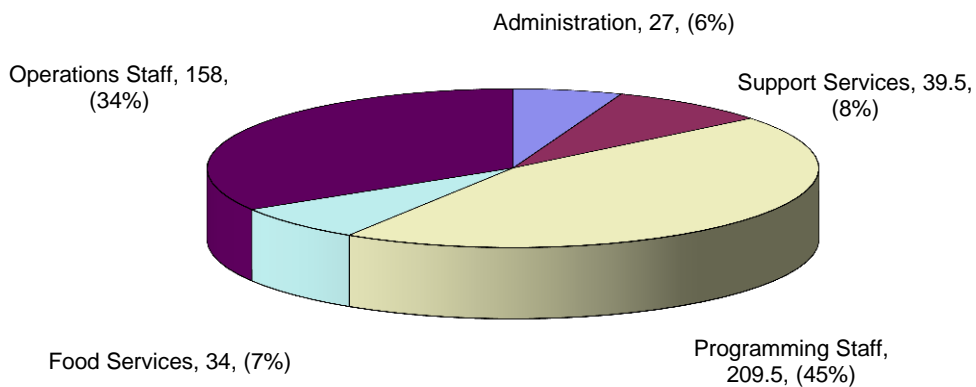
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www.worthcenter.net

EMPLOYEE STATISTICS

	Total
Employee Hours	22,751.00
Comp Hours Earned	235.00
Number of Hours Spent in Training	468.00
Salary Expense	\$ 534,933.60

TRAINING HOURS & PERCENTILE BY PERSONNEL



MAINTENANCE OF THE FACILITY

Operations	Total
Number of Fire Drills	3
Number of "Shake Downs"	4
Maintenance and Sanitation Inspections	102
Number of Safety Inspections	81
Number of Security Counts	552
Number of Behavior Observations/Rule Violation Reports	80
Number of Major Rule Violations	115
Number of Minor Rule Violations	3
Number of Community Meetings	13

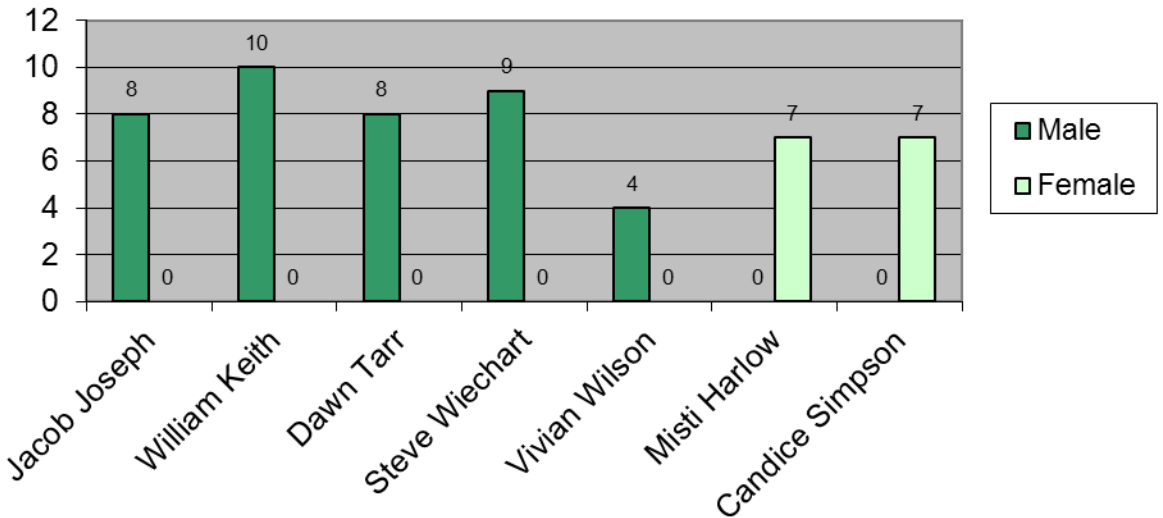
Resident Statistics	Male	Female	Total
Total Number of Resident Visitors	283	169	452
Resident Average Count	63.97	24.2	88.17

Transportation	Total
Total Miles Logged for Transportation of the Residents	10484
Total Number of Residents Transported	1256
Average Daily Number of Residents Transported	14

CASE MANAGER INTAKE LOAD-done

New Intake Load for Case Managers	Male	Female
Jacob Joseph	8	0
William Keith	10	0
Dawn Tarr	8	0
Steve Wiechart	9	0
Vivian Wilson	4	0
Misti Harlow	0	7
Candice Simpson	0	7

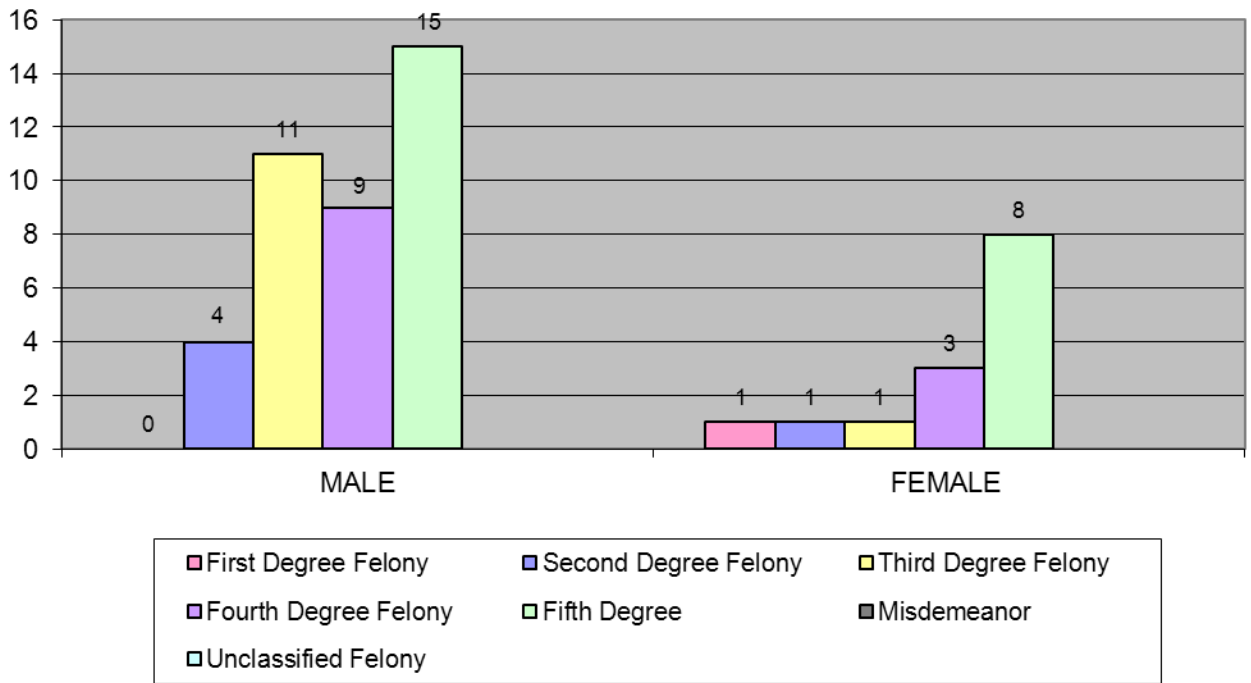
Case Management Intake Load



4TH QUARTER INTAKE STATISTICS

Level of Most Serious Offense on Intake	Male	Female	Total	Total Percentage
First Degree Felony	0	1	1	1%
Second Degree Felony	4	1	5	9%
Third Degree Felony	11	1	12	23%
Fourth Degree Felony	9	3	12	23%
Fifth Degree Felony	15	8	23	44%
Misdemeanor	0	0	0	0%
Unclassified Felony	0	0	0	0%

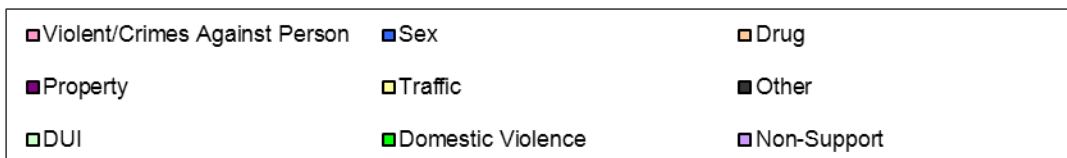
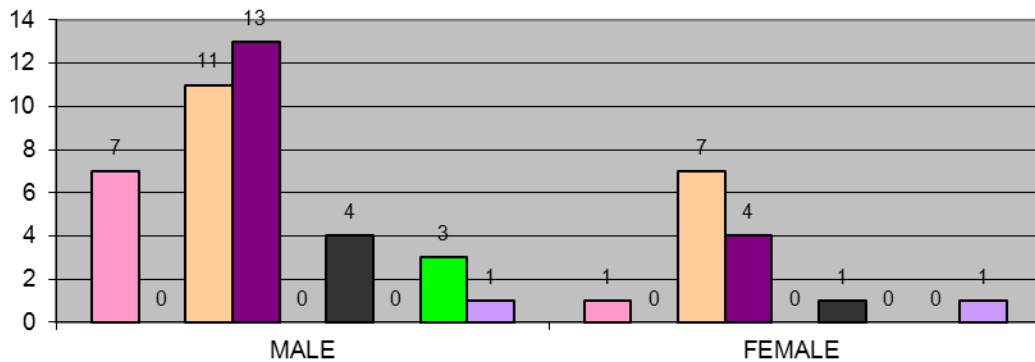
Level of Most Serious Offense on Intake



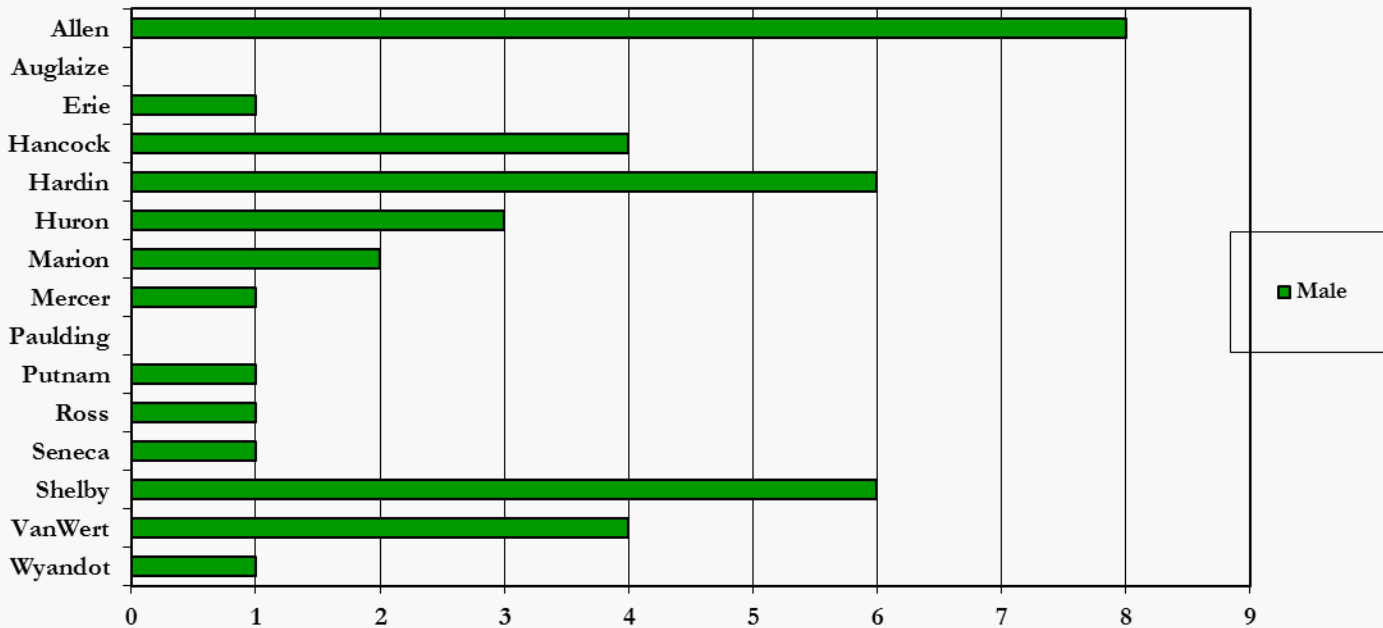
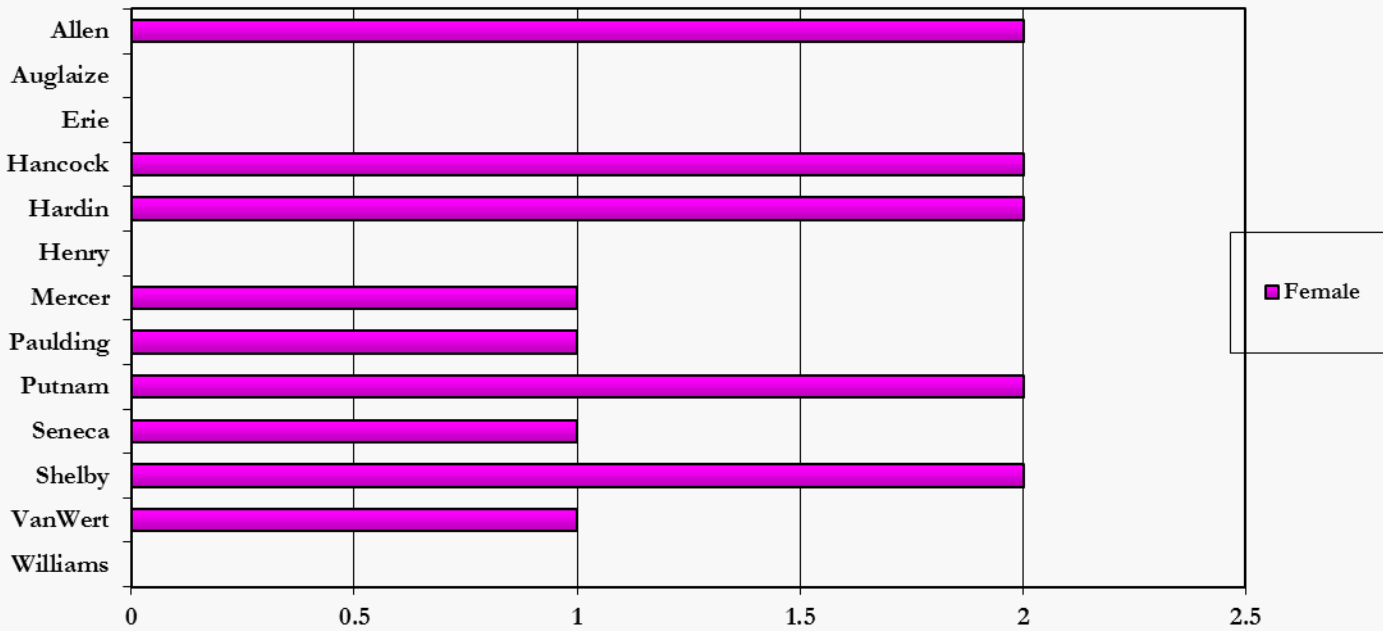
Offense Category on Intake	Male	Female	Total	Total Percentage
Violent/Crimes Against Person	7	1	8	15%
Sex	0	0	0	0%
Drug	11	7	18	34%
Property	13	4	17	32%
Traffic	0	0	0	0%
Other *	4	1	5	9%
DUI	0	0	0	0%
Domestic Violence	3	0	3	6%
Non-Support	1	1	2	4%
Total	39	14	53	100%

*Offenses categorized as "Other" include: phone harassment, interference with custody, failure to comply with an order of a police officer, obstructing justice, carrying a concealed weapon, having a weapon under disability, and notice of change of address.

Offense Category on Intake

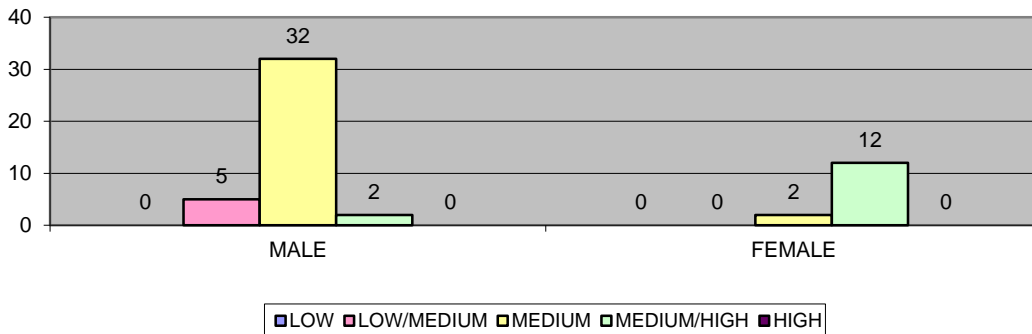


Intake by County



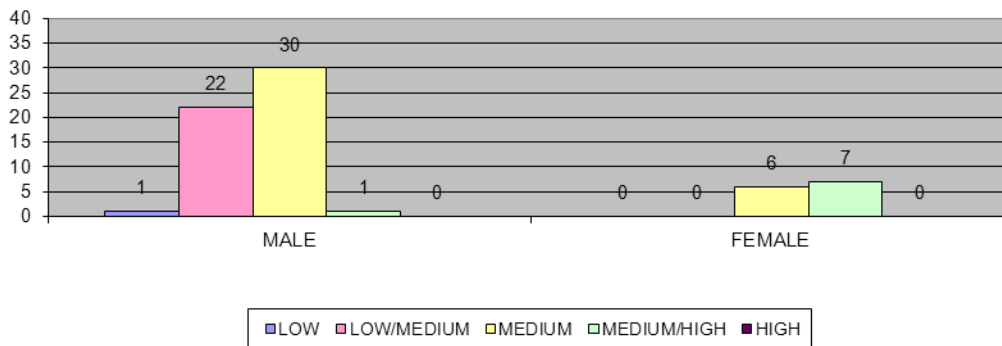
Male	Female	Intake Risk Score	Male	Female	Total	Total Percentage
0-13	0-4	Low	0	0	0	0%
14-23	5-10	Low/Medium	5	0	5	9%
24-33	11-23	Medium	32	2	34	64%
34-40	24-35	Medium/High	2	12	14	27%
41+	36+	High	0	0	0	0%

LSI-R RISK SCORE: INTAKE



Male	Female	Termination Risk Score	Male	Female	Total	Total Percentage
0-13	0-4	Low	1	0	1	1%
14-23	5-10	Low/Medium	22	0	22	33%
24-33	11-23	Medium	30	6	36	54%
34-40	24-35	Medium/High	1	7	8	12%
41+	36+	High	0	0	0	0%

LSI-R RISK SCORE: TERMINATION



Required by Court Order to Pay	Male	Female	Total
Pay Restitution	20	7	27
Pay Court Costs and/or Fines	26	9	35
Pay Child Support	1	0	1
Pay Supervision Fees	10	1	11
Pay Other Program Fees	1	0	1
None	0	0	0
No Information	0	0	0

	Total
Number of Offenders Screened for Entry	55
Number of Offenders Eligible	52
Number of Offenders Ineligible for Entry	3
Number of Offenders Eligible But Refused Entry	0
Number of Offenders Eligible But Court/Judge Refused Entry	4
Number of Offenders Admitted to Program	53
Number of Eligible Offenders Carried-Over for Admission in 2 nd Quarter Fiscal Year 2011.	0

POPULATION/OCCUPANCY RATES

Average Monthly Population

	Male	Female
July	69.86	24.37
August	65.58	24.27
September	56.49	23.96
Mandays Served	5893.34	2226.33

Monthly/Quarterly Occupancy Rates

	Males	Females	Total
July	100%	102%	100%
August	94%	101%	96%
September	81%	100%	86%
1st Quarter	92%	101%	94%

Annual Occupancy Rate

	Actual Percentile	Potential Percentile
Male	90%	100%
Female	96%	100%
Overall Total	93%	100%

SERVICES PROVIDED TO RESIDENTS

REPORTED TO CCIS/TERMINATIONS ONLY

Services	Male	Female	Total
Anger/Rage Management	18	5	23
Employment Assistance	47	5	52
Drug Abuse Counseling	53	8	61
Alcohol Abuse Counseling	52	7	59
Emotional/Psychological/Mental Health Counseling	9	3	12
Participated in Sex Offender Programming	0	0	0
Participated in Academic Training	54	13	67
Chemical Dependency Counseling	53	7	60
Community Work Service	31	4	35
Domestic Violence	10	1	11
Electronic Monitoring	0	0	0
Intensive Supervision	0	0	0
Mental Health Treatment	19	2	21
Drug and Alcohol Testing	54	10	64
Probation Basic Supervision	0	0	0
Residential Placement	0	0	0
Restitution Program	0	0	0
Work Release	34	7	41
None	0	0	0
TOTAL	434	72	506

RESIDENT DRUG SCREENING & MEDICAL STATISTICS

	Male	Female	Total
Residents Drug Screened at Admission	37	30	67
No. of Positive Drug Screens at Admission	4	1	5
No. of Positive Drug Screens after Retest	0	0	0

	Male	Female	Total
Residents Drug Screened in Programming	492	164	656
No. of Positive Drug Screens in Program.	3	0	3
No. of Positive Drug Screens after Retest	N/A	0	0

	Male	Female	Total
Residents Alco Sensor Tested at Admission	37	30	67
No. of Positive Alco Sensor Tests at Admission	0	0	0
Resident Alco Sensor Tested in Programming	492	164	656
No. of Positive Alco Sensor Tests in Program.	0	0	0
No. of Positive Alco Sensor Tests after Retest	N/A	N/A	N/A

	Male	Female	Total
No. Residents seen by Doctor	112	41	153
No. of Resident Emergency Treatments	8	18	26
No. of Tuberculosis Test given to Residents	0	0	0
No. of Resident Intake Exams	41	12	53

EDUCATION STATISTICS

	Male	Female	Total
Number of Residents Assessed as Needing Educational Services	27	14	41
Number of Residents Receiving Educational Services (after assessment)	27	14	41

	Male	Female
Average Reading Level on Intake	10.53	10.27
Average Reading Level on Release	10.27	11.83
Average Reading Level Improvement	-.26	1.56
Average Math Level on Intake	8.62	8.97
Average Math Level on Release	10.87	10.30
Average Math Level Improvement	2.25	1.33
Average Language Level on Intake	8.89	10.13
Average Language Level on Release	9.77	11.53
Average Language Level Improvement	.88	1.4
Average Overall Education Level Improvement	.94	1.43
Ave. Overall Ed. Level for Successful Completions	1.69	1.07
Average Grade Level Improvement	1.69	1.07
Number of Residents Taking the GED	11	3
Number of Residents Passing the GED	8	2
Total Resident Hours in Adult Basic Education	2905	925
Number of Residents Who Were Found to be Functionally Illiterate	22	3
Number of Residents Improving Literacy Level After Post Testing	32	13

RESIDENT EMPLOYMENT STATISTICS

Work Eligibility	Male	Female	Total
Number of Residents Receiving Work Release	30	5	35
Number of Residents Employed While at the W.O.R.T.H. Center	6	1	7

Employment Services	Male	Female	Total
No. of Residents Beginning in Job Readiness	21	14	35
Resident Hrs in Money Management	50	14	64
No. of Contacts Made to Potential Employers			20
No. of Times Job Sites Were Monitored	5	1	6
No. of Residents Released with Employment	6	1	7
No. of Employment Assessments Administered	43	14	57

*When a 'Contact is Made to a Potential Employer', the contact is made on behalf of both male and female residents.

Status at Time of Terminations	Male	Female	Total
Employed at Time of Admission	0	0	0
Employed Full-Time	5	1	6
Employed Part-Time	0	0	0
Unemployed – Lost Job Since Intake	0	0	0
Unemployed	48	11	59
Not Employable	0	0	0
Retired	0	0	0
Lost Employment Due to Termination	1	1	2

RESIDENT MONETARY STATISTICS

Resident Earnings	Male	Female	Total
Total Gross Earnings	\$5,947.00	\$ 18.00	\$5,965.00
Total Taxes	\$1,042.00	\$ 0.00	\$1,042.00
Hours Employed	734	0	734

Resident Accounts	Male	Female	Total
Court Cost	\$ 855.57	\$128.52	\$984.09
Restitution	\$ 155.37	\$10.00	\$165.37
Savings	\$3,166.49	\$1,119.12	\$4,285.61

Type of Offender Fees Collected	Male	Female	Total
Restitution	6	2	8
Court Costs and/or Fines	18	2	20
Child Support	0	0	0
Supervision Fees	0	0	0
Other Program Fees	27	2	29
None	17	9	26

Community Service	Male Hours	Female Hours	Total Hours
No. of Community Service Hours Completed (at Termination)	3588	404	3992

REASON/STATUS OF TERMINATION

Reason for Termination from the Program	Male	Female	Total
Successful Completion	42	12	54
Unsuccessful Completion-Technical Violation	12	1	13
Unsuccessful Comp.-New Crime Misdemeanor	0	0	0
Unsuccessful Completion-New Felony Crime	0	0	0
Administrative Release	0	0	0
Other*	0	0	0
Not Applicable (Reassessment Only)	0	0	0
Total	54	13	67

Offender Status at Termination	Male	Female	Total
1. Release from Community Supervision	0	4	4
2. Transferred to Basic Supervision	22	6	28
3. Transferred to Other Program/Sanction	0	0	0
4. Transferred to Other Jurisdiction (Excluding Prison)	0	0	0
5. Sent to State/Federal Prison	0	0	0
6. Local Jail Incarceration	11	0	11
7. Absconder/AWOL/Capias	1	0	0
8. Incarcerated on Other Charges (Prior Pending)	0	0	0
9. Administrative Close of Interest	0	0	0
10. Abatement by Death	0	0	0
11. Other	0	0	0
12. Not Applicable	0	0	0
13. Transferred to Intensive Supervision	20	3	23
14. Transferred to CBCF	0	0	0
Total	54	13	66

VOLUNTEER STATISTICS

NAME OF VOLUNTEER	HOURS GIVEN
Armstrong, Madeleine-Bible Study	23.25
Beck, Father Dave-Church	7
Blanchard, Steve –A.A.	1
Borgelt, Andy-Gideons	10.25
Burkhart, David-Bible Study	11.25
Coffin, Barb A.A.	2
Evans, Bill – N.A.	4.5
Fr. Beck, David – Church	2
Jacob, John-Gideons	8.5
Lyons, Rickey- A.A.	1.50
Monfort, Ed-MRT	32
Montgomery, A.C.-A.A.	2
Reeder, Barb-Bible study	7.25
Reeder, Bill – Bible Study	32.25
Ricker, Russ- A.A.	2.5
Schomaeker, Bruce – Gedeons	6.75
Shaneyfelt, Dick – Gideons	6.75
Smith, Brad- A.A.	1.25
Smith, Monique-N.A.	1.25
Sutton, Elaine – A.A.	4.25
Tooker, Vickie-Celebrate Recovery	8.25
VonAlmen, David – N.A.	5.25
White, John –A.A	2.75
Williams, Judy – Celebrate Recovery	18
TOTAL	201.75

W.O.R.T.H.

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Enhancing the WORTH of individuals by giving them skills and insight to become successful, caring and involved community members.

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